

BU2 Contracts summary			
client group	category	contract	value
LD, MH & OP	residential & Nursing care	individual placements LD x34, MH x6, older people x 46	4,665,000
LD	Supported Living	3xcontracts	1,600,000
LD	Other Short Term Care	respite contracts	460,000
LD, MH & PDSI	Other Vol sector	LD Employment HIV support Advocacy Mental Health Support	855,000
OP	residential & Nursing care	OP residential & Nursing care x 47 homes	18,500,000
	Home Care	Home Care x21 providers	8,400,000
	Other Short Term Care	Older People and Dementia Day Care x 4 contracts	circa 400,000
	Reablement, Assistive Equipment & Technology, adaptations	ILAH service, telecare response service, EASI Team, CES	2,443,150
	total		37,000,000